

Manual 11
The budget allocated to each category
[Section 4(1) (b) (xi)]

Non Plan Budget

Revenue Section:

Major Head"2054"

2054				Treasury & Accounts Administration (Major Head)	Budget Estimates 2022-23 Total	Revised Estimates 2022-23 Total
2054	00	095		Dte. of Accounts & Treasuries (Minor Head)		
2054	00	095	98	Dte. of Accounts (Sub Head)		
	98	00	01	Salaries	490000	410000
	98	00	02	Wages	28000	32000
	98	00	03	O.T.A	100	100
	98	00	05	Rewards	....	.....
	98	00	06	Medical Treatment	25000	25000
	98	00	07	Allowances	.....	....
	98	00	08	Leave Travel Concession	....	.....
	98	00	09	Training Expenses	.....	....
	98	00	11	Domestic Travel Expenses	1800	1800
	98	00	12	Foreign Travel Expenses	100	...
	98	00	13	Office Expenses	19300	26300
	98	00	14	Rent, Rates and Taxes for Land and Building	2500	800
	98	00	16	Printing and Publication	.....	.....
	98	00	24	Fuel and Lubricants	700	800
	98	00	27	Minor civil and electric Works	7500	2000
	98	00	28	Professional Services	5000	2000
	98	00	29	Repairs and Maintenance	.....	.....
	98	00	49	Other Revenue Expenditure	....	.....
2054	00	095	98	Total Dte. of Accounts (Sub Head)	580000	500800
2054	00	095	95	Other Expenditure (sub Head)		
	95	98		Principal Accounts Office-EDP Cell		
	95	98	13	Office Expenses	52500	60500
	95	98		Total-Principal Accounts Office-EDP Cell	52500	60500
2054	00	095	95	Total-Other Expenditure (Sub Head)	52500	60500
2054	00	095		Total-Dte. of Accounts & Treasuries (Minor Head)	632500	561300
2054				Total-Major Head"2054"	632500	561300
				Total-Revenue Section	632500	561300
				Total-Principal Accounts Office	632500	561300