

## GRANT NO. 9 – INDUSTRIES

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
			(In thousand of rupees)

### REVENUE

**Charged –** 5,00 2,22 -2,78

Amount surrendered during the year -2,00

### **Voted –**

Original	301,46,00)		
Supplementary	1,00)	301,47,00	205,14,54

Amount surrendered during the year -84,90,00

### CAPITAL

### **Voted –**

Original	24,47,00)		
Supplementary	1,00)	24,48,00	50,00

Amount surrendered during the year -2,76,00

### **Notes and Comments**

In the **Charged portion of Revenue Section** of the grant, saving of ₹2.78 lakhs (against the sanctioned provision of ₹5.00 lakhs) constituted 55.60% of the total sanctioned appropriation. An amount of ₹1.50 lakhs remained wholly unutilized under one sub-head.

In the **Voted portion of Revenue Section** of the grant, saving of ₹9632.46 lakhs (against the sanctioned provision of ₹30147.00 lakhs inclusive of supplementary provision of ₹1.00 lakhs) constituted 31.95% of the total sanctioned provision.

An amount of ₹2953.00 lakhs remained wholly unutilised under 22 sub-heads. This includes the following sub heads: -

1. **Under Major Head “2851”** – Village and Small Industries – Other Expenditure – Integration of Services with e-Biz Portal (CSS) – ₹172.00 lakhs - due to non requirement of hardware / software for e-biz project.
2. **Under Major Head “2852”** – Industries – Consumer Industries – Others – National Mission on Food Processing (CSS) -- ₹100.00 lakhs - due to slow progress of scheme.

3. **Under Major Head “2230”** – Labour and Employment – Labour – Other Expenditure – (i) Delhi Swavlamban Yojna – ₹160.00 lakhs - due to slow progress of scheme & modalities of implementation of scheme yet not finalised.

(ii) Delhi Unorganised workers Social Society Board – ₹100.00 lakhs - due to release of less grant.

4. **Under Major Head “3456”** – Civil Supplies – (a) Consumer Subsidy – Provision for Market intervention to check the rising prices of Essential Commodity – ₹1100.00 lakhs -- due to non implementation of scheme.

(b) Other Expenditure – (i) State food commission – ₹100.00 lakhs -- due to non implementation of scheme.

(ii) GIA to Bureau of affordable meal for Aam Aadmi Canteen – ₹1000.00 lakhs -- due to non implementation of scheme.

Saving / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

**Major Head “2851”**

**(Industries Department)**

Village and Small Industries

O. 2189.50)

S. 5.00)

R. -70.00) 2120.00 1786.02 -333.98

**Major Head “2230”**

**(Labour Department)**

Labour and Employment

O. 2753.00)

R. -494.00) 2259.00 1947.19 -311.81

**Major Head “3456”**

**(Food and Civil Supplies & Consumers Affairs Deptt.)**

Civil Supplies

O. 23108.00)

S. 5.00)

R. -7358.50) 15750.00 15504.74 -245.26

**Major Head “3475”**

**(Weights and Measures Deptt.)**

Other General Economic Services

O. 1112.00)

R. -379.00) 733.00 570.47 -162.53

Savings occurred more than ₹1.00 crore under the following sub heads :-

1. **Under Major Head “2851”** – Village and Small Industries – Direction and Administration – Headquarter Establishment - Saving of ₹153.08 lakhs (against the sanctioned provision of ₹1127.90 lakhs) was mainly due to vacancies, no foreign tour, less claims/bills & purchase proposals not finalised.
2. **Under Major Head “2230”** – Labour and Employment – Labour – Direction & Admn. – Headquarter Estt. – Saving of ₹303.71 lakhs (against the sanctioned provision of ₹2215.00 lakhs) was mainly due to vacancies, receipt of less claim/bills, no foreign tour, non receipt of fixation of pay arrears claims & purchase proposals of vehicle & computers not materialised.
3. **Under Major Head “3456”** – Civil Supplies – (a) Direction & Admn. – Saving of ₹1376.69 lakhs (against the sanctioned provision of ₹5750.00 lakhs) was mainly due to vacancies, less claims/bills, less advertisement & publicity and anticipated bills not received.  
  
(b) Civil Supply Schemes – (i) Streamlining of Public Distribution System with focus upon below poverty line – Saving of ₹3504.13 lakhs (against the sanctioned provision of ₹9000.00 lakhs) was mainly due to slow progress of scheme.  
  
(ii) Computerization of TPDS- State Share – Saving of ₹607.57 lakhs (against the sanctioned provision of ₹700.00 lakhs) was mainly due to slow progress of scheme.  
  
(c) Other Expenditure – District Forum and State Commission – Saving of ₹265.63 lakhs (against the sanctioned provision of ₹1038.00 lakhs) was mainly due to vacancies, receipt of less claims / bills & non finalisation of rent of building.
4. **Under Major Head “3475”** – Other General Economic Services – Regulation of Weights and Measures – Enforcement of Standard Weights and Measures – Saving of ₹444.74 lakhs (against the sanctioned provision of ₹1012.00 lakhs) was mainly due to vacancies, receipt of less claims/bills & anticipated bills not received.

Further saving of ₹455.15 lakhs remained under six sub-heads which exceeded ₹50.00 lakhs but less than ₹1.00 crore.

The above said savings were partly off-set by excesses under the following sub-head: –

1. **Under Major Head “3456”** – Civil Supplies -- Consumer Subsidy – Subsidy to consumers for sugar -- Excess of ₹568.50 lakhs (against the sanctioned provision of ₹4131.50 lakhs inclusive of supplementary provision of ₹0.50 lakhs) was mainly due to increase of sugar prices.

Further excess of ₹60.00 lakhs remained under one sub-head which exceeded ₹50.00 lakhs but less than ₹1.00 crore.

In the **Voted portion of the Capital Section** of the grant, the overall saving of ₹2398.00 lakhs (against the sanctioned provision of ₹2448.00 lakhs inclusive of supplementary provision of ₹1.00 lakhs) constituted 97.95% of the total sanctioned provision.

An amount of ₹2323.00 lakhs remained wholly unutilised under six sub-heads. This includes the following sub heads: -

1. **Under Major Head “4851”** – Capital Outlay on Village & Small Industries – Industrial Estate – Upgradation, improvement handling over of Civic Services of Industrial Estate Flatted Factories Complex – ₹2000.00 lakhs - due to transfer of funds from capital to loan.
2. **Under Major Head “5475”** – Capital Outlay on Other General Economic Services – Civil Supplies – Streamlining of Public Distribution System – ₹250.00 lakhs - due to non implementation of scheme.

Further saving of ₹75.00 lakhs remained under one sub-head which exceeded ₹50.00 lakhs but less than ₹1.00 crore.