

**GRANT NO. 12 – LOANS TO GOVERNMENT SERVANTS
(ALL VOTED)**

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)			

CAPITAL

Voted –	2,36,00	8,05	-2,27,95
----------------	---------	------	----------

Amount surrendered during the year			-1,56,00
------------------------------------	--	--	----------

Notes and Comments

In the **Voted portion of the Capital Section**, the overall saving of ₹227.95 lakhs (against the sanctioned provision of ₹236.00 lakhs) constituted 96.58% of the sanctioned provision. An amount of ₹177.00 lakhs remained wholly unutilized under three sub heads. This includes the following sub head:-

Under Major Head “7610” – Loans to Govt. Servant – House Building Advance -- ₹106.00 lakhs -- due to receipt of less application from Govt. employees.