

GRANT NO. 13 – PENSIONS

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
			(In thousand of rupees)
REVENUE			
Voted –	125,00,00	2,87,32	-122,12,68
Amount surrendered during the year			-122,30,00

Notes and Comments

In the **Voted portion of the Revenue Section**, the overall saving of ₹12212.68 lakhs (against the sanctioned provision of ₹12500.00 lakhs) constituted 97.70% of the sanctioned provision.

An amount of ₹12250.00 lakhs remained wholly unutilized under one sub head. This includes the following sub head:-

1. **Major Head “2071”** – Pension and Other Retirement Benefits – Civil – Govt. Contribution Pension Scheme – Govt. Contribution – ₹12250.00 lakhs -- due to non finalisation of scheme.