

ANNEXURE-A

Statement of Recoveries for the period 2016-17

No. & Name of Grant		Budget Estimates		Actual Recoveries		Savings(-)/Excess(+)	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
(In thousand of rupees)							
1- Legislative Assembly	Voted	0	0	18	0	18	0
2-General Administration	Charged	0	0	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
	Voted	0	0	5132	0	5132	0
3-Admn. of Justice	Charged	0	0	<u>66</u>	<u>0</u>	<u>66</u>	<u>0</u>
	Voted	0	0	321276	0	321276	0
4-Finance	Charged	0	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	0	0	599	0	599	0
5-Home	Voted	0	0	806	415	806	415
6-Education	Voted	0	0	272738	38	272738	38
7-Medical & Public Health	Voted	0	0	4354	3916	4354	3916
8-Social Welfare	Voted	0	0	65542	28137	65542	28137
9-Industries	Voted	0	0	191481	0	191481	0
10-Development	Charged	0	0	<u>0</u>	0	<u>0</u>	0
	Voted	0	0	59019	51640	59019	51640
11-Urban Development & Public Works Department	Charged	0	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	0	0	311473	2257500	311473	2257500
Total	Charged	<u>0</u>	<u>0</u>	<u>67</u>	<u>0</u>	<u>67</u>	<u>0</u>
	Voted	0	0	1232438	2341646	1232438	2341646