

विनियोग लेखों का सार

**SUMMARY OF APPROPRIATION ACCOUNTS**

**2016-17**

**वर्ष 2016-17 के विनियोग लेखों का सार**  
**SUMMARY OF APPROPRIATION ACCOUNTS 2016-17**

अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation			अनुदान या विनियोग की राशि Amount of Grant or Appropriation		व्यय Expenditure		बचत Savings		अधिक व्यय Excess	
			राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
(In thousand of rupees)										
1-विधान सभा	प्रभारित	<u>Charged</u>	<u>7900</u>	<u>0</u>	<u>3912</u>	<u>0</u>	<u>-3988</u>	<u>0</u>	<u>0</u>	<u>0</u>
Legislative Assembly	स्वीकृत	Voted	191700	0	178304	0	-13396	0	0	0
2-सामान्य प्रशासन	प्रभारित	<u>Charged</u>	<u>177750</u>	<u>0</u>	<u>126647</u>	<u>0</u>	<u>-51103</u>	<u>0</u>	<u>0</u>	<u>0</u>
General Administration	स्वीकृत	Voted	3718650	0	2004821	0	-1713829	0	0	0
3-न्याय प्रशासन	प्रभारित	<u>Charged</u>	<u>2711800</u>	<u>0</u>	<u>1838805</u>	<u>0</u>	<u>-872995</u>	<u>0</u>	<u>0</u>	<u>0</u>
Admn. of Justice	स्वीकृत	Voted	10201700	30000	8458502	29808	-1743198	-192	0	0
4-वित्त	प्रभारित	<u>Charged</u>	<u>50</u>	<u>0</u>	<u>45</u>	<u>0</u>	<u>-5</u>	<u>0</u>	<u>0</u>	<u>0</u>
Finance	स्वीकृत	Voted	3161250	7165600	1952958	5359450	-1208292	-1806150	0	0
5-गृह	प्रभारित	<u>Charged</u>	<u>5600</u>	<u>0</u>	<u>430</u>	<u>0</u>	<u>-5170</u>	<u>0</u>	<u>0</u>	<u>0</u>
Home	स्वीकृत	Voted	4955600	366600	4423283	135135	-532317	-231465	0	0

(iii)

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			राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
(In thousand of rupees)										
6— शिक्षा	प्रभारित	Charged	3969	0	1905	0	-2064	0	0	0
Education	स्वीकृत	Voted	79232550	7249100	64913144	3523828	14319406	-3725272	0	0
7— चिकित्सा एवं जन स्वास्थ्य	प्रभारित	Charged	22150	0	14995	0	-7155	0	0	0
Medical & Public Health	स्वीकृत	Voted	43941600	2340900	36294086	402961	-7647514	-1937939	0	0
8— समाज कल्याण	प्रभारित	Charged	650	0	201	0	-449	0	0	0
Social Welfare	स्वीकृत	Voted	47086000	11970806	42001456	11436549	-5084544	-534257	0	0
9— उद्योग	प्रभारित	Charged	500	0	222	0	-278	0	0	0
Industries	स्वीकृत	Voted	3014700	244800	2051454	5000	-963246	-239800	0	0
10—विकास	प्रभारित	Charged	3220	1000	43	118	-3177	-882	0	0
Development	स्वीकृत	Voted	27558980	3093700	15986235	2225956	11572745	-867744	0	0

अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation			अनुदान या विनियोग की राशि Amount of Grant or Appropriation		व्यय Expenditure		बचत Savings		अधिक व्यय Excess	
			राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
(In thousand of rupees)										
11-शहरी विकास एवं										
लोक निर्माण विभाग	प्रभारित	Charged	600	0	90	0	-510	0	0	0
Urban Development & PWD	स्वीकृत	Voted	100040400	60698600	85146251	42290262	14894149	18408338	0	0
12-सरकारी कर्मचारियों को ऋण	स्वीकृत	Voted	0	23600	0	805	0	-22795	0	0
Loans to Govt. Servants										
सार्वजनिक ऋण	प्रभारित	Charged	33948100	19872600	28825150	16546215	-5122950	-3326385	0	0
Public Debt										
13-पेंशन	स्वीकृत	Voted	1250000	0	28732	0	-1221268	0	0	0
Pensions										
14-आकस्मिक निधि के अर्न्तगत										
विनियोजन	स्वीकृत	Voted	0	0	0	0	0	0	0	0
Appropriation to the Contingency Fund										
योग	प्रभारित	Charged	36882289	19873600	30812445	16546333	-6069844	-3327267	0	0
Total	स्वीकृत	Voted	324353130	93183706	263439226	65409754	60913904	27773952	0	0

### SUMMARY OF APPROPRIATION ACCOUNTS – Contd...

As the grants and appropriations are the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts as reduction of expenditure. The net expenditure is shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2016-17 and that shown in the Finance Accounts for the year are as shown below: -

	Revenue	Capital	Total (In thousands of rupees)
<b><u>Charged</u></b>			
Total expenditure according to Appropriation Accounts	3081,24,45	1654,63,33	4735,87,78
Deduct – Total Recoveries Shown in Annexure-A	67	0	67
Net total expenditure as shown in Statement No.8 of Finance Accounts	3081,23,78	1654,63,33	4735,87,11
<b><u>Voted</u></b>			
Total expenditure according to Appropriation Accounts	26343,92,26	6540,97,54	32884,89,80
Deduct – Total Recoveries Shown in Annexure-A	123,24,38	234,16,46	357,40,84
Net total expenditure as shown in Statement No.8 of Finance Accounts	26220,67,88	6306,81,08	32527,48,96

### **Summary of Appropriation Accounts...concluded**

Certified to the best of my knowledge and belief that all expenditure included in the Appropriation Accounts of the Government of National Capital Territory of Delhi for the year 2016-17 has been sanctioned by the competent authority.

**(PARKASH CHAND)**  
**Controller of Accounts**  
**Government of N.C.T. of Delhi**

New Delhi:

Dated: \_\_\_\_\_

**Countersigned**

**(S.N. SAHAI)**  
**Principal Secretary (Finance)**  
**Government of N.C.T. of Delhi**

New Delhi:

Dated: \_\_\_\_\_