

GRANT NO. 1 – LEGISLATIVE ASSEMBLY

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
			(In thousand of rupees)

REVENUE

<u>Charged –</u>	<u>79.00</u>	<u>39.12</u>	<u>-39.88</u>
Amount surrendered during the year			<u>-27.50</u>
<u>Voted –</u>	19,17,00	17,83,04	-1,33,96
Amount surrendered during the year			-36,50

Notes and Comments

In the **Charged portion of Revenue Section** of the grant, there was overall saving of ₹39.88 lakhs (against the sanctioned provision of ₹79.00 lakhs) which constituted 50.48% of the total appropriation.

In the **Voted portion of the Revenue Section** of the grant, there was overall saving of ₹133.96 lakhs (against the sanctioned provision of ₹1917.00 lakhs) which constituted 6.98% of the total sanctioned provision.

Saving / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

Major Head “2011”
(Legislative Assembly)
Parliament/State/Union
Territory Legislatures

O.	1872.00)			
R.	-36.50)	1835.50	1752.54	-82.96

Saving occurred mainly under the following Sub Head: –.

- Under Major Head “2011”–** Parliament /State/ Union Territory Legislatures – State/Union Territory Legislature – Legislative Assembly – Members – Saving of ₹145.91 lakhs (against the sanctioned provision of ₹986.00 lakhs) was mainly due to vacancy, less number of sessions/committee meetings, less claims, less tours & less claims by members for DEO salary.