

### GRANT NO. 3 – ADMINISTRATION OF JUSTICE

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)			

#### REVENUE

<b><u>Charged –</u></b>	<u>271,18,00</u>	<u>183,88,05</u>	<u>-87,29,95</u>
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Amount surrendered during the year			<u>-86,08,00</u>
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#### Voted -

Original	1013,88,00)			
Supplementary	6,29,00)	1020,17,00	845,85,02	-174,31,98

Amount surrendered during the year				-27,69,00
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#### CAPITAL

#### Voted -

Original	1,00,00)			
Supplementary	2,00,00)	3,00,00	2,98,08	-1,92

Amount surrendered during the year				NIL
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#### Notes and Comments

In the **Charged portion of Revenue Section** of the grant, the overall saving of ₹8729.95 lakhs (against the sanctioned provision of ₹27118.00 lakhs) constituted 32.19% of the sanctioned appropriation. Provision of ₹10.00 lakh remained wholly unutilized under one sub-head.

Saving / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

#### Major Head “2014”

#### (High Court)

Administration of Justice

O. 27108.00)

<u>R. -8608.00)</u>	<u>18500.00</u>	<u>18388.05</u>	<u>-111.95</u>
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Savings occurred more than ₹1.00 crore mainly under the following sub heads: –

- Under Major Head “2014” – Administration of Justice – High Court – (i)** Direction and Administration – Savings of ₹8568.25 lakhs (against the sanctioned provision of ₹26658.00 lakhs) was mainly due to vacancies, less bills/claims, less number of domestic & overseas tours and non receipt of bills anticipated.

(ii) Computerisation of High Court – Savings of ₹100.27 lakhs (against the sanctioned provision of ₹200.00 lakhs) was mainly due to slow progress of scheme.

Further savings of ₹51.43 lakhs remained under one sub head which exceeds ₹ 50.00 lakhs but less than ₹1.00 Cr.

In the **Voted portion of Revenue Section** of the grant, the overall saving of ₹17431.98 lakhs (against the sanctioned provision of ₹102017.00 lakhs inclusive of supplementary provision of ₹629.00 lakhs) constituted 17.08% of the total sanctioned provision. Provision of ₹2.00 lakh remained wholly unutilized under one sub-head.

Saving / Excess occurred mainly under the following Major Heads: –

(In lakh of rupees)

**Major Head “2014”**

**(High Court)**

Administration of Justice

O. 858.00)

R. -223.00) 635.00 517.54 -117.46

**(Civil and Session Court)**

O. 89683.00)

S. 200.00)

R. -1789.06) 88093.94 74845.40 -13248.54

**(Directorate Of Prosecution)**

O. 3233.00)

R. -474.00) 2759.00 2719.53 -39.47

**(Law Department)**

O. 5113.00)

S. 103.00)

R. -529.00) 4687.00 4037.22 -649.78

**Major Head “2052”**

Secretariat General Services

O. 452.00)

S. 326.00)

R. 48.00) 826.00 583.96 -242.04

**Major Head “2015”**

**(Election Office)**

Election

O. 1496.00)

R. 106.00) 1602.00 1249.70 -352.30

Savings occurred more than ₹1.00 crore mainly under the following sub heads: –

- Under Major Head “2014” – Administration of Justice – (a) High Court – Delhi Judicial Academy – Direction and Administration – Saving of ₹340.46 lakhs (against the sanctioned provision of ₹858.00 lakhs) was mainly due to vacancies, less claims/bills, tendering process not finalised & less number of domestic tours.**

(b) Civil and Session Courts – (i) Session Court – Saving of ₹12359.91 lakhs (against the sanctioned provision of ₹82013.00 lakhs ) was mainly due to vacancies, less claims, approval of the Competent Authority not received for honouring bills on account of revision of scale.

(ii) Computerisation of District and Session Court -- Savings of ₹344.98 lakhs (against the sanctioned provision of ₹500.00 lakhs inclusive of supplementary provision of ₹200.00 lakhs ) was mainly due to purchase proposals of computers & up-gradation of e-court not materialised.

(c) Criminal Courts – Judicial Magistrate’s Courts – saving of ₹2332.71 lakhs (against the sanction provision of ₹7370.00 lakhs) was mainly due to vacancies, purchase proposals not finalised & anticipated bills not received.

(d) Legal Advisors and Counsels – (i) Prosecution Wing – saving of ₹513.47 lakhs (against the sanctioned provision of ₹3233.00 lakhs) was mainly due to vacancies & less claims/bills.

(ii) Law Officers – saving of ₹624.24 lakhs (against the sanctioned provision of ₹1250.00 lakhs) was mainly due to vacancies & retainership of advocates on record not finalised for payment.

(iii) Delhi Legal Services Authority – saving of ₹315.27 lakhs (against the sanctioned provision of ₹1461.00 lakhs) was mainly due to vacancies & less work.

(iv) GIA to Delhi Dispute Resolution Society – saving of ₹108.50 lakhs (against the sanctioned provision of ₹401.00 lakhs inclusive of supplementary provision of ₹1.00 lakhs) was mainly due to proposals for regularisation of DDRS staff not finalised.

(e) Family Courts – Establishment of family Courts – saving of ₹160.52 lakhs (against the sanctioned provision of ₹1302.00 lakhs inclusive of supplementary provision of ₹102.00 lakhs) was mainly due to purchase proposals & the recruitment to vacant posts not materialized.

**2. Under Major Head “2052” – Secretariat General Services – Secretariat -- Law Department – Saving of ₹194.04 lakhs (against the sanction provision of ₹778.00 lakhs inclusive of supplementary provision of ₹326.00 lakhs) was mainly due to late receipt of funds & also due to amnesty scheme 2016-17 under which the dues were assessed less by the SDMC.**

**3. Under Major Head “2015” – Election – Preparation and Printing of Electoral Rolls – Saving of ₹111.42 lakhs (against the sanction provision of ₹150.00 lakhs ) was mainly due to less bills.**

Further saving of ₹70.10 lakhs remained under one sub-head which exceeds ₹50.00 lakhs but less than ₹1.00 crore.

The above savings were partly off-set by an excess of ₹80.22 under one sub head which exceeds ₹50.00 lakhs but less than ₹1.00 crore.