

GRANT NO. 6 – EDUCATION

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)			

REVENUE

Charged –

<u>Original</u>	<u>33,50)</u>			
<u>Supplementary</u>	<u>6,19)</u>	<u>39,69</u>	<u>19,05</u>	<u>-20,64</u>

Amount surrendered during the year NIL

Voted -

Original	7921,81,50)			
Supplementary	1,44,00)	7923,25,50	6491,31,44	-1431,94,06

Amount surrendered during the year -722,88,19

CAPITAL

Voted -

Original	719,60,00)			
Supplementary	5,31,00)	724,91,00	352,38,28	-372,52,72

Amount surrendered during the year -269,71,00

Notes and Comments

In the **Charged portion of Revenue Section** of the grant, the overall saving of ₹20.64 lakhs (against the sanctioned provision of ₹39.69 lakhs inclusive of supplementary provision of ₹6.19 lakhs) constituted 52.00% of the sanctioned appropriation. An amount of ₹5.00 lakhs remained wholly unutilised under two sub-heads.

In the **Voted portion of Revenue Section** of the grant, saving of ₹143194.06 lakhs (against the sanctioned provision of ₹792325.50 lakhs inclusive of supplementary provision of ₹144.00 lakhs) constituted 18.07% of the total sanctioned provision.

An amount of ₹22405.00 lakhs remained wholly unutilised under 37 sub-heads. This includes the following sub-heads: –

- Under Major Head “2202” – General Education – (A) Elementary Education – Teachers training -- Teachers Training Institutions -- Grant-in-aid to SCERT (CSS) -- ₹700.00 lakh – due to release of less grant & Govt. of India has revised the funding pattern from 75:25 to 100%.**

(B) Secondary Education – Other Expenditure – (i) State Share under Information & Comm. Technology -- ₹1200.00 lakh – due to slow progress of scheme & certain bills not finalised for payment.

- (ii) Central Share under Information & Communication Technology (ICT) in Govt./Govt. Aided Schools (CSS) -- ₹3800.00 lakh – due to slow progress of scheme & certain bills not finalised for payment.
2. **Under Major Head “2204”** – Sports and Youth Services – Sports and games – Grant-in-aid to sports Associations -- ₹100.00 lakh – due to approval of the Competent Authority not received.
3. **Under Major Head “2236”** – Nutrition – Distribution of Nutritious food & Beverages – (a) Mid-day-Meal – (i) Mid-day meal for children -- ₹2137.00 lakh – due to less bills & Govt. of India has revised the funding pattern from 75:25 to 100%.
- (ii) GIA to aided schools for Mid-day Meal Programme -- ₹210.00 lakh – due to Govt. of India has revised the funding pattern from 75:25 to 100%.
- (iii) Grants to North Delhi Municipal Corporation for mid-day meals programme -- ₹705.00 lakh – due to Govt. of India has revised the funding pattern from 75:25 to 100%.
- (iv) Grants to South Delhi Municipal Corporation for mid-day meals programme -- ₹625.00 lakh – due to Govt. of India has revised the funding pattern from 75:25 to 100%.
- (v) Grants to East Delhi Municipal Corporation for mid-day meals programme -- ₹395.00 lakh – due to Govt. of India has revised the funding pattern from 75:25 to 100%.
- (b) Special Component Plan for Scheduled Castes – (i) Mid day meal for children (SCSP) -- ₹500.00 lakh – due to Govt. of India has revised the funding pattern from 75:25 to 100%.
- (ii) Grants to North Delhi Municipal Corporation for Mid-day meals Programme (SCSP)-- ₹155.00 lakh – due to Govt. of India has revised the funding pattern from 75:25 to 100%.
- (iii) Grants to South Delhi Municipal Corporation for Mid-day meals Programme (SCSP)-- ₹135.00 lakh – due to Govt. of India has revised the funding pattern from 75:25 to 100%.
4. **Under Major Head “2203”** – Technical Education – Engineering / Technical College and Institutes – Grant-in-aid to Delhi Skill/Vocational University – ₹2000.00 lakhs – due to release of less grant & claim not received for GIA since project still at the initial stage.
5. **Under Major Head “2230”** – Labour and Employment – Training – Other Expenditure – Skill Development initiative Scheme -- ₹5000.00 lakhs – due to slow progress of scheme.

6. **Under Major Head “2202” – General Education – University and Higher Education –**
 (a) Assistance to Non Government Colleges -- Grant-in-aid to colleges for construction of Hostels for college going girls students -- ₹215.00 lakh – due to release of less grant.
- (b) Institute of Higher Learning -- (i) Rashtriya Uchatar Shiksha Abhiyan (CSS) -- ₹1800.00 lakh – due to non receipt of funds from Govt. of India & the mandatory body i.e. State Higher Education Council was formed only after end of financial year 2016-17.
- (ii) Rashtriya Uchatar Shiksha Abhiyan (state share) -- ₹1200.00 lakh – due to slow progress of scheme.
- (iii) Delhi Higher Education Gurantee Scheme -- ₹1000.00 lakh – due to less beneficiaries & sufficient corpus funds for trust was available.

Saving / Excess occurred mainly under the following Major Heads: –

(In lakh of rupees)

Major Head “2202”
 (**Dir. of Education**)

General Education

O.	665749.30)			
S.	9.00)			
R.	-51514.34)	614243.96	563751.42	-50492.54

Major Head “2204”

Sports and Youth Services

O.	5345.00)			
S.	4.00)			
R.	787.15)	6136.15	5513.33	-622.82

Major Head “2236”

Nutrition

O.	17595.00)			
S.	1.00)			
R.	99.00)	17695.00	8408.28	-9286.72

Major Head “2203”

(**Dir. of Training & Technical Education**)

Technical Education

O.	35200.60)			
S.	2.00)			
R.	-8750.92)	26451.68	21471.79	-4979.89

Major Head “2230”

Labour and Employment

O.	18674.40)			
S.	1.00)			
R.	-6937.08)	11738.32	9704.06	-2034.26

Major Head “2203”
(G. B. Pant Engineering
College)

Technical Education

O. 1084.00)

R. -301.00) 783.00 750.10 -32.90

Major Head “2204”
(Directorate Of NCC)

Sports and Youth Services

O. 2073.00)

R. -232.00) 1841.00 1698.45 -142.55

Major Head “2205”
(College of Arts)

Art and Culture

O. 1409.00)

R. -292.00) 1117.00 803.07 -313.93

Major Head “2202”
(Language Department)

General Education

O. 1250.00)

S. 2.00)

R. 818.00) 2070.00 1678.92 -391.08

Major Head “2205”

Art and Culture

O. 5937.00)

S. 8.00)

R. 632.00) 6577.00 5517.73 -1059.27

Major Head “2205”
(Delhi Archives)

Art and Culture

O. 944.00)

R. -720.00) 224.00 197.70 -26.30

Major Head “2203”
(Delhi Institute of Pharmaceutical
Science and Research)

Technical Education

O. 1203.00)

R. -383.00) 820.00 633.30 -186.70

Major Head “2202”
(Directorate Of Higher Education)

General Education

O. 34850.00)

S. 8.00)

R. -5344.00) 29514.00 28241.67 -1272.33

Major Head “2203”
(Govt. Engineering College
Jaffar Pur)

Technical Education

O. 500.00)

R. -100.00) 400.00 376.82 -23.18

Savings occurred more than ₹1.00 crore mainly under the following sub heads: –

1. **Under Major Head “2202” – General Education – (A) Elementary Education – (a)** Assistance to local Bodies for primary education – Delhi Municipal Corpn. – (i) Grant-in-aid to North Delhi Municipal Corporation for Primary Education -- Saving of ₹2400.00 lakhs (against the sanctioned provision of ₹14700.00 lakhs) was mainly due to release of less grant.

(ii) Grant-in-aid to South Delhi Municipal Corporation for Primary Education -- Saving of ₹1600.00 lakhs (against the sanctioned provision of ₹11500.00 lakhs) was mainly due to release of less grant.

(iii) Grant-in-aid to East Delhi Municipal Corporation for Primary Education -- Saving of ₹1300.00 lakhs (against the sanctioned provision of ₹9300.00 lakhs) was mainly due to release of less grant.

(b) Other Expenditure – (i) Sarva Shiksha Abhiyan (SSA) – Saving of ₹6637.39 lakhs (against the sanctioned provision of ₹7000.00 lakhs) was mainly due to slow progress of scheme & Govt. of India has revised the funding pattern from 65:35 to 100%.

(ii) Rashtriya Madhyamic Shiksha Abhiyan – Saving of ₹516.59 lakhs (against the sanctioned provision of ₹550.00 lakhs) was mainly due to slow progress of scheme & Govt. of India has revised the funding pattern from 75:25 to 100%.

(iii) Rashtriya Madhyamic Shiksha Abhiyan (CSS) – Saving of ₹810.00 lakhs (against the sanctioned provision of ₹1600.00 lakhs) was mainly due to slow progress of scheme & non receipt of funds from Govt. of India.

(B) Secondary Education – (a) Inspection – Saving of ₹402.55 lakhs (against the sanctioned provision of ₹2747.00 lakhs) was mainly due to vacancies, less claims & non finalisation of MACP cases.

(b) Teacher Training – Grant in aid to SCERT -- Saving of ₹7650.00 lakhs (against the sanctioned provision of ₹10200.00 lakhs) was mainly due to release of less grant.

(c) Text Books -- Free supply of Text Books -- Saving of ₹1418.84 lakhs (against the sanctioned provision of ₹11000.00 lakhs) was mainly due to slow progress of scheme & less funds demanded by the schools.

(d) Govt. Secondary Schools – Saving of ₹14518.49 lakhs (against the sanctioned provision of ₹153789.00 lakhs inclusive of supplementary provision of ₹3.00 lakh) was mainly due to vacancies, less claims & non finalisation of of MACP cases.

(e) Assistance to Non Govt. Secondary Schools – (i) Assistance to Govt. aided Schools for salaries of Employees – Saving of ₹1786.15 lakhs (against the sanctioned provision of ₹47500.00 lakhs) was mainly due to non finalisation of various bills.

(ii) Assistance to Govt. aided Schools for other expenditure– Saving of ₹157.47 lakhs (against the sanctioned provision of ₹250.00 lakhs) was mainly due to release of less grant & non finalisation of claims.

(f) Special Component Plan for Scheduled Castes – Subsidy for School Uniforms to the Students (SCSP) – Saving of ₹437.11 lakhs (against the sanctioned provision of ₹2300.00 lakhs) was mainly due to less funds demanded by the schools.

(g) Other Expenditure – (i) Additional Schooling Facilities - Saving of ₹38142.54 lakhs (against the sanctioned provision of ₹296814.50 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to vacancies, less claims, non finalisation of MACP / stepping up cases & non clearance of bills.

(ii) Vocational Education in Schools -- Saving of ₹11887.99 lakhs (against the sanctioned provision of ₹17651.00 lakhs) was mainly due to less claims, non finalisation of project & non clearance of bills.

(iii) Incentive to best students, schools and Teaching Staff -- Saving of ₹193.01 lakhs (against the sanctioned provision of ₹230.00 lakhs) was mainly due to less beneficiaries & administrative delay.

(iv) Education and vocational guidance service in schools-- Saving of ₹316.74 lakhs (against the sanctioned provision of ₹1055.00 lakhs) was mainly due to vacancies & non finalisation of MACP / stepping up cases.

(v) Subsidy for school uniforms to the students -- Saving of ₹767.68 lakhs (against the sanctioned provision of ₹10700.00 lakhs) was mainly due to less beneficiaries & less funds demanded by the schools.

(vi) Grant in aid to Aided Schools for subsidy for school uniforms to students – Saving of ₹181.29 lakhs (against the sanctioned provision of ₹1200.00 lakhs) was mainly due to release of less grant & less utilisation of funds by Districts.

(vii) Grant-in-aid for text books/uniforms to students admitted under free ship quota in Private Schools – Saving of ₹150.97 lakhs (against the sanctioned provision of ₹300.00 lakhs) was mainly due to release of less grant & administrative reason.

(C) Adult Education – Other Expenditure – (i) Examination Reform Branch for quality improvement – Saving of ₹667.33 lakhs (against the sanctioned provision of ₹1600.00 lakhs) was mainly due to slow progress of scheme.

(ii) Provision of pre-primary/primary classes in existing Government schools – Saving of ₹1441.88 lakhs (against the sanctioned provision of ₹16270.00 lakhs) was mainly due to vacancies, non finalisation of MACP / stepping up cases & non clearance of bills.

(D) General – (a) Direction and Administration – Saving of ₹504.96 lakhs (against the sanctioned provision of ₹3080.00 lakhs) was mainly due to vacancies, less claims, non finalisation of MACP / stepping up cases & non clearance of bills.

(b) Other Expenditure – (i) Introduction of Yoga Scheme in schools - Saving of ₹1293.04 lakhs (against the sanctioned provision of ₹5461.00 lakhs) was mainly due to vacancies, less claims, non finalisation of MACP / stepping up cases & non clearance of bills.

(ii) Scheme of YUVA - Saving of ₹204.91 lakhs (against the sanctioned provision of ₹4000.00 lakhs) was mainly due to less utilisation of funds by the schools.

(iii) Welfare of educationally backward minority students – Saving of ₹293.86 lakhs (against the sanctioned provision of ₹1200.00 lakhs) was mainly due to slow progress of scheme & less number of beneficiaries.

(iv) School Extension programme – Saving of ₹147.51 lakhs (against the sanctioned provision of ₹300.00 lakhs) was mainly due to slow progress of scheme & less utilisation of funds by the schools.

(v) Menstrual Hygiene in girls – Saving of ₹546.94 lakhs (against the sanctioned provision of ₹1300.00 lakhs) was mainly due less funds demanded by the schools.

(vi) Sarva Siksha Abiyan (CSS) – Saving of ₹423.16 lakhs (against the sanctioned provision of ₹10001.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to less release of funds by the Govt. of India.

(vii) Chief Minister super talented children coaching scheme – Saving of ₹362.43 lakhs (against the sanctioned provision of ₹400.00 lakhs) was mainly due to slow progress of scheme.

2. **Under Major Head “2204”** – Sports and Youth Services – Sports and games – Promotion of Sports & games activities -- Saving of ₹387.18 lakhs (against the sanctioned provision of ₹2476.00 lakhs) was mainly due to anticipated bills not received & non clearance of bills.
3. **Under Major Head “2236”** – Nutrition – Distribution of Nutritious food and beverages – Mid-day Meal – Management, monitoring evaluation and mid day meal scheme (CSS) – Saving of ₹4092.72 lakhs (against the sanctioned provision of ₹12501.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to less release of funds by the Govt. of India.
4. **Under Major Head “2203”** – Technical Education – (a) Direction and Administration – Directorate Of Technical Education -- Saving of ₹153.77 lakhs (against the sanctioned provision of ₹1208.00 lakhs) was mainly due to anticipated bills not received, ACP / MACP cases not finalised & purchase proposals not finalised .

(b) Polytechnics – Direction and Administration – Saving of ₹2135.84 lakhs (against the sanctioned provision of ₹10540.00 lakhs) was mainly due to vacancies, less claims/bills, less procurement of store items, less minor works, anticipated bills not received, ACP / MACP cases not finalised & purchase proposals not finalized.

(c) Engineering/Technical Colleges and Institutes – (i) Grant-in-aid to Netaji Subhash Institute of Technology - Saving of ₹200.22 lakhs (against the sanctioned provision of ₹3800.00 lakhs) was mainly due to release of less grant.

(ii) Commercial Institute -- Saving of ₹147.61 lakhs (against the sanctioned provision of ₹610.60 lakhs) was mainly due to non finalisation of 7th CPC, vacant posts & honouring of less number of bills.

(iii) Ambedkar Institute of Technology - Saving of ₹769.98 lakhs (against the sanctioned provision of ₹1697.00 lakhs) was mainly due to vacant posts, less claims/bills, no foreign tours, less procurement of computers, non implementation of 7th CPC & non materialisation of purchase proposals.

(iv) Grant in aid to Delhi Technical University – Saving of ₹5150.00 lakhs (against the sanctioned provision of ₹7700.00 lakhs) was mainly due to release of less grant & release of GIA proposals not materialised since claim received very late.

(v) Delhi Institute of Pharmaceutical Science and Research – Saving of ₹999.49 lakhs (against the sanctioned provision of ₹1000.00 lakhs) was mainly due to release of less grant & the appointment of regular / contractual staff not materialised.

(vi) Grant-in-aid to Technical University for Women – Saving of ₹100.00 lakhs (against the sanctioned provision of ₹2100.00 lakhs) was mainly due to release of less grant.

(vii) Setting up of Incubation Centre in University/Colleges – Saving of ₹1250.00 lakhs (against the sanctioned provision of ₹2000.00 lakhs) was mainly due to slow progress of scheme & only five institution found eligible and they were released grant.

(viii) Delhi Institute of Tool Engineering - Saving of ₹802.00 lakhs (against the sanctioned provision of ₹2102.00 lakhs inclusive of supplementary provision of ₹2.00 lakh) was mainly due to release of less grant & funds not released since already unspent balance available with grantee institutions.

5. **Under Major Head “2230” – Labour and Employment – Training –** (a) Training of Craftsmen and Supervisors – Craftsmen training scheme – Saving of ₹2212.34 lakhs (against the sanctioned provision of ₹10335.40 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to vacancies, less claims/bills, less advertisement, less minor works, less beneficiaries, MACP / ACP proposals & purchase of store not finalised & anticipated bills not received.

(b) Industrial Training Institute – Vocational Training improvement project World Bank Share (CSS) – Saving of ₹237.61 lakhs (against the sanctioned provision of ₹245.00 lakhs) was mainly due to funds releases from the Govt. of India not received.

(c) Other Expenditure – (i) Skill centre at Jonapur – Saving of ₹210.95 lakhs (against the sanctioned provision of ₹300.00 lakhs) was mainly due to release of less grant & procurement proposals not materialised.

(ii) Skill Development initiative Scheme (CSS) – Saving of ₹1128.00 lakhs (against the sanctioned provision of ₹1500.00 lakhs) was mainly due to receipt of less funds from Govt. of India.

6. **Under Major Head “2203”** – Technical Education – Engineering/Technical Colleges / Institutions – G.B. Pant Engineering College, Okhla -- Saving of ₹333.90 lakhs (against the sanctioned provision of ₹1084.00 lakhs) was mainly due to vacancies, less claims/bills & less beneficiaries.
7. **Under Major Head “2204”** – Sports and Youth Services – Youth Welfare Programme for the students – NCC / ACC - Saving of ₹323.52 lakhs (against the sanctioned provision of ₹1998.00 lakhs) was mainly due vacancies, less claims / bills & anticipated expenditure not materialised and certain anticipated bills not received.
8. **Under Major Head “2205”** – Art and Culture – Fine Arts Education – College of Art – Headquarter Establishment – Saving of ₹605.12 lakhs (against the sanctioned provision of ₹1407.00 lakhs) was mainly due to vacancies, less claims / bills & less beneficiaries, non receipt of anticipated bills & approval of the Competent Authority not received against proposals submitted.
9. **Under Major Head “2205”** – Art and Culture – Promotion of Art and Culture – (i) Grants to Sanskrit Academy – Saving of ₹126.41 lakhs (against the sanctioned provision of ₹510.00 lakhs) was mainly due to release of less grant, vacant posts & last installment of grant was received late.

(ii) Grant-in-aid to Sahitya Kala Parishad (General Grant)- Saving of ₹162.64 lakhs (against the sanctioned provision of ₹596.00 lakhs) was mainly due to last installment of grant was received at the feg end of the financial year hence payment of some bills could not made.

(iii) Grant-in-aid to Sahitya Kala Parishad for Organisation of State Functions- Saving of ₹171.69 lakhs (against the sanctioned provision of ₹518.50 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to major programme could not be materialised, anticipated bills not received & grant received at the feg end of March'17.
10. **Under Major Head “2205”** – Archives – Delhi Archives - Saving of ₹746.30 lakhs (against the sanctioned provision of ₹944.00 lakhs) was mainly due to vacancies, less claims / bills, non purchase of machinery, no advertisement & publication, no supply of material & non finalisation of project.

11. **Under Major Head “2203”** – Technical Education – Engineering/Technical Colleges / Institutions – Delhi institute of Pharma-ceutical Science & Research -- Saving of ₹569.70 lakhs (against the sanctioned provision of ₹1203.00 lakhs) was mainly due to vacancies, less claims/bills & non finalisation of procurement proposals.
12. **Under Major Head “2202”** – General Education – University and Higher Education –
 - (a) Direction & Admin.– Saving of ₹237.68 lakhs (against the sanctioned provision of ₹300.00 lakhs) was mainly due to administrative reasons.
 - (b) Other Expenditure – Direction and Administration – Setting up of Ambedkar University -- Saving of ₹4680.00 lakhs (against the sanctioned provision of ₹11301.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to release of less grant & approval of the Competent Authority not received.
13. **Under Major Head “2203”** – Technical Education – Engineering/Technical Colleges & Institutes – Govt. Engineering College Jaffarpur – Saving of ₹123.18 lakhs (against the sanctioned provision of ₹500.00 lakhs) was mainly due to vacancies, less claims/bills, less purchase & less advertisement.

Further, saving of ₹902.35 lakhs was under 13 sub-heads which exceeds ₹50.00 lakhs but less than ₹1.00 Crore.

The above savings were partly off-set by excesses under the following sub-heads: –

1. **Under Major Head “2202”** – (A) General Education – (a) Secondary Education -- Teachers training -- State Award to Teachers – Excess of ₹131.98 lakhs (against the sanctioned provision of ₹51.00 lakhs inclusive of supplementary provision of ₹1.00 lakhs) was mainly due to good progress of scheme.
 - (b) Other Expenditure -- Free transport Facilities to Girl students of rural areas -- Excess of ₹142.72 lakhs (against the sanctioned provision of ₹201.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to increase of fare charges.
 - (B) General – Other Expenditure – (i) Right to Education Act -- Excess of ₹729.87 lakhs (against the sanctioned provision of ₹2501.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to good progress of scheme.
 - (ii) Integrated Education of disabled at Secondary Stage (IEDSS-CSS) (Central Share) -- Excess of ₹576.37 lakhs (against the sanctioned provision of ₹1601.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to receipt of more funds from Govt. of India.
2. **Under Major Head “2204”** – Sports and Youth Services – Physical Education – (a) Grant-in-aid to North Delhi Municipal Corporation for improvement of Physical Education – Excess of ₹397.00 lakhs (against the sanctioned provision of ₹103.00 lakhs inclusive of supplementary provision of ₹3.00lakh) was mainly due to release of more grant.

(b) Youth welfare programme for non-students -- Cash incentives to outstanding players/sportsmen & Rajiv Gandhi sports Award – Excess of ₹459.77 lakhs (against the sanctioned provision of ₹1301.00 lakhs inclusive of supplementary provision of ₹1.00lakh) was mainly due to payment of more awards.

3. **Under Major Head “2203”** – Technical Education – Other Expenditure – Staff Development – Excess of ₹141.31 lakhs (against the sanctioned provision of ₹50.00 lakhs) was mainly due to more bills.
4. **Under Major Head “2202”** – General Education – Elementary Education – Teachers training – (i) Grants to Punjabi Academi for Punjabi teaching programmes in schools -- Excess of ₹217.90 lakhs (against the sanctioned provision of ₹751.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to release of more grant.

(ii) Grants to Sanskrit Academy for Sanskrit teaching programme in schools -- Excess of ₹211.49 lakhs (against the sanctioned provision of ₹201.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to release of more grant.
5. **Under Major Head “2205”** – Art and Culture – Promotion of Art & Cultural – Grants to Hindi Academy – Excess of ₹348.82 lakhs (against the sanctioned provision of ₹1127.00 lakhs inclusive of supplementary provision of ₹2.00 lakh) was mainly due to release of more grant.
6. **Under Major Head “2202”** – General Education – University and Higher Education – (a) Assistance to Universities – Grant-in-aid to University of National Law School at New Delhi -- Excess of ₹697.00 lakhs (against the sanctioned provision of ₹503.00 lakhs inclusive of supplementary provision of ₹3.00 lakh) was mainly due to release of more grant.

(b) Assistance to Non Government Colleges – Grant-in-aid to Degree Colleges -- Excess of ₹1659.00 lakhs (against the sanctioned provision of ₹17701.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to release of more grant.

(c) Special Component Plan for Scheduled Castes – Grant-in-aid to Degree Colleges (SCSP) -- Excess of ₹294.65 lakhs (against the sanctioned provision of ₹201.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to release of more grant.

In the **Voted portion of the Capital Section** of the grant, the overall saving of ₹37252.72 lakhs (against the sanctioned provision of ₹72491.00 lakhs) constituted 51.38% of the sanctioned provision.

An amount of ₹521.00 lakhs remained wholly unutilized under seven sub-heads. This includes the following sub-heads: -

1. **Under Major Head “4202”** – Capital Outlay on Education, Sports, Art and Culture – General Education – University and Higher Education – Establishment of Sports University – ₹100.00 lakhs – due to slow progress of scheme.
2. **Under Major Head “4202”** – Capital Outlay on Education, Sports, Art and Culture – Technical Education – Engineering / Technical Colleges and Institutes – G.B. Pant Engineering College – ₹350.00 lakhs – due to non finalisation of purchase.

Saving / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

Major Head “4202”

(Dir. Of Education)

Capital Outlay on Education,
Sports, Art and Culture

O. 62110.00)

R. -30099.00) 32011.00 23566.02 -8444.98

Major Head “4202”

(Dir. Of Training and Technical Education)

Capital Outlay on Education,
Sports, Art and Culture

O. 810.00)

S. 1.00)

R. 89.00) 900.00 257.84 -642.16

Major Head “4250”

Capital Outlay on other
Social Services

O. 1500.00)

R. -500.00) 1000.00 459.27 -540.73

Major Head “6202”

Loan for Education, Sports,
art and culture

O. 6000.00)

S. 1.00)

R. 3999.00) 10000.00 10000.00 ..

Major Head “4202”

(Deptt. of Archaeology)

Capital Outlay on Education,
Sports, Art and Culture

O. 570.00)

S. 529.00)

R. -110.00) 989.00 744.52 -244.48

Major Head “4202”**(Dir. of Higher Education)**

Capital Outlay on Education,

Sports, Art and Culture

500.00

205.13

-294.87

Savings occurred more than ₹1.00 crore mainly under the following sub heads: –

1. **Under Major Head “4202”** – Capital Outlay on Education, Sports, Art and Culture –
(A) General Education – General – (i) Construction of School Buildings through VKS – Saving of ₹628.50 lakhs (against the sanctioned provision of ₹4000.00 lakhs) was mainly due to less utilisation of funds by the schools.

(ii) Outsourcing of work of school buildings – Saving of ₹37805.48 lakhs (against the sanctioned provision of ₹58000.00 lakhs) was mainly due to slow progress of scheme & works and 2nd release of funds not released to DTTDC due to insufficient progress.

(B) Technical Education – (a) Poly-Technics – Equipment – Saving of ₹403.72 lakhs (against the sanctioned provision of ₹570.00 lakhs) was mainly due to non finalisation of purchase proposal & approval of the Competent Authority not received for procurement of computers.

(b) Engineering Technical Colleges & Institutes – Ambedkar Institute of Technology – Saving of ₹157.50 lakhs (against the sanctioned provision of ₹200.00 lakhs) was mainly due to non finalisation of purchase proposal & approval of the Competent Authority not received for procurement of computers.
2. **Under Major Head “4250”** – Capital Outlay on Other Social Services – Labour – Machinery & Equipment -- Saving of ₹1040.73 lakhs (against the sanctioned provision of ₹1500.00 lakhs) was mainly due to non finalisation of purchase proposals, supply not received and payment not released & proposals for procurement of computers not materialised.
3. **Under Major Head “4202”** – Capital Outlay on Education, Sports, Art and Culture – Art & Culture – Other Expenditure – Conservation of monuments – Saving of ₹294.43 lakhs (against the sanctioned provision of ₹510.00 lakhs) was mainly due to slow progress of scheme & due to revise plan of the scheme less amount only was required for expenditure.
4. **Under Major Head “4202”** – Capital Outlay on Education, Sports, Art and Culture – General Education – Universities & Higher Education – Allotment of land & construction of building of Indraprastha Vishwavidyalaya – Saving of ₹294.87 lakhs (against the sanctioned provision of ₹500.00 lakhs) was mainly due to NOC for constructions not received from DDA till march 2017.

Further, Saving of ₹98.48 lakhs was under one sub head which exceeds ₹50.00 lakh but less than ₹1.00 crore.

The above savings were partly off-set by excesses under the following sub-head:

1. **Under Major Head “6202”** – Loans for Education, Art and Culture – Technical Education -- Engineering / Technical Colleges and Institutes – Loan to indraprastha Institute of Information Technology (IIIT), Delhi -- Excess of ₹3999.00 lakhs (against the sanctioned provision of ₹6001.00 lakhs inclusive of supplementary provision of ₹1.00 lakh) was mainly due to release of more loan.