

GRANT NO. 1 – LEGISLATIVE ASSEMBLY

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)			

REVENUE

Charged –

	<u>81,00</u>	<u>46,66</u>	<u>-34,34</u>
Amount surrendered during the year			<u>-17,00</u>

Voted –

	17,50,00	13,34,27	-4,15,73
Amount surrendered during the year			-3,11,00

Notes and Comments

In the Charged portion of Revenue Section of the grant, there was overall saving of `34.34 lakhs, which constituted 42.39% of the total appropriation.

In the Voted portion of the Revenue Section of the grant, there was overall saving of `415.73 lakhs, which constituted 23.75% of the total sanctioned provision. Provision of `45.00 lakhs wholly unutilized under one sub-head.

Saving/Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

Major Head “2011”

A.1- Parliament/State/Union

Territory Legislatures

O.	1705.00)			
R.	-277.25)	1427.75	1334.27	-93.48

Saving occurred mainly under the following sub-heads: -

- Under Major Head “2011” – Parliament/State/Union Territory Legislatures – State/Union Territory Legislature - (a) Legislative Assembly – Members – Saving of `187.11 lakhs (against the sanctioned provision of `975.00 lakhs) was mainly due to less tours and receipt of less claims of MLAs and no foreign tours.

(b) Legislative Assembly - Saving of `183.62 lakhs (against the sanctioned provision of `730.00 lakhs) due to non filling of vacant posts, receipt of less claims, foreign tours and less expenditure on functions etc.