

ANNEXURE-A

Statement of Recoveries for the period 2017-18

No. & Name of Grant		Budget Estimates		Actual Recoveries		Savings(-)/Excess(+)	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
(In thousand of rupees)							
1- Legislative Assembly	Voted	0	0	26	0	26	<u>0</u>
2-General Administration	Charged	0	0	<u>76</u>	<u>0</u>	<u>76</u>	<u>0</u>
	Voted	0	0	2294	0	2294	0
3-Admn. of Justice	Charged	0	0	<u>452</u>	<u>0</u>	<u>452</u>	<u>0</u>
	Voted	0	0	4166	0	4166	0
4-Finance	Charged	0	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	0	0	50315	0	50315	0
5-Home	Voted	0	0	433	298	433	298
6-Education	Voted	0	0	259059	50	259059	50
7-Medical & Public Health	Voted	0	0	268523	0	268523	0
8-Social Welfare	Voted	0	0	3289	0	3289	0
9-Industries	Voted	0	0	372623	1000	372623	1000
10-Development	Charged	0	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	0	0	59774	43700	59774	43700
11-Urban Development & Public Works Department	Charged	0	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	0	0	781522	477846	781522	477846
Total	Charged	<u>0</u>	<u>0</u>	<u>528</u>	<u>0</u>	<u>528</u>	<u>0</u>
	Voted	0	0	1802024	522894	1802024	522894