

## ANNEXURE-A

## Statement of Recoveries for the period 2014-15

No. & Name of Grant		Budget Estimates		Actual Recoveries		Savings(-) /Excess(+)	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
(In thousand of rupees)							
1- Legislative Assembly	Voted	0	0	6	0	6	0
2-General Administration	Charged	<u>0</u>	<u>0</u>	<u>113</u>	<u>0</u>	<u>113</u>	<u>0</u>
	Voted	0	0	612	0	612	0
3-Admn. of Justice	Charged	<u>0</u>	<u>0</u>	<u>369</u>	<u>0</u>	<u>369</u>	<u>0</u>
	Voted	0	0	20388	0	20388	0
4-Finance	Charged	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	0	0	18138	0	18138	0
5-Home	Voted	0	0	1437	0	1437	0
6-Education	Voted	0	0	211156	2407	211156	2407
7-Medical & Public Health	Voted	0	0	14167	0	14167	0
8-Social Welfare	Voted	0	0	192876	18132	192876	18132
9-Industries	Voted	0	0	178091	0	178091	0
10-Development	Charged			<u>0</u>	0	<u>0</u>	0
	Voted	0	0	75844	0	75844	0
11-Urban Development & Public Works Department	Charged	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	0	0	103837	2889	103837	2889
<b>Total</b>	<b>Charged</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>482</u></b>	<b><u>0</u></b>	<b><u>482</u></b>	<b><u>0</u></b>
	<b>Voted</b>	<b>0</b>	<b>0</b>	<b>816552</b>	<b>23428</b>	<b>816552</b>	<b>23428</b>