

GRANT NO. 13 – PENSIONS

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)			

REVENUE

Voted –	116,00,00	63,13	-115,36,87
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Amount surrendered during the year NIL

Notes and Comments

In the **Voted portion of the grant**, the overall saving of ₹11536.87 lakhs constituted 99.45% of the sanctioned provision.

An amount of ₹11350.00 lakhs remained wholly unutilized under one sub head. This includes **Major Head “2071”** – Pension and Other Retirement Benefits – Civil – Govt. Contribution Pension Scheme – Govt. Contribution – due to non finalization of pension scheme.

Saving / Excess occurred mainly under the following Major Head: -

(In lakhs of rupees)

Major Head “2071”

A.1-Pension and Other
Retirement Benefits

11600.00	63.13	-11536.87
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Saving occurred mainly under the following sub-head: -

- Under Major Head “2071”** – Pension and Other Retirement Benefits – Civil – Pension to Legislators – Pension to Ex. MLAs - Saving of ₹186.87 lakhs (against the sanctioned provision of ₹250.00 lakhs) was mainly due to delay in finalization of pension cases.