

## GRANT NO. 1 – LEGISLATIVE ASSEMBLY

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
	(In thousand of rupees)		

### REVENUE

#### Charged –

	81.00	34.54	-46.46
Amount surrendered during the year			-24.00

#### Voted –

	17,00,00	12,38,17	-4,61,83
Amount surrendered during the year			-3,13,00

#### Notes and Comments

In the **Charged portion of Revenue Section** of the grant, there was overall saving of ₹46.46 lakhs, which constituted 57.36% of the total appropriation.

In the **Voted portion of the Revenue Section** of the grant, there was overall saving of ₹461.83 lakhs, which constituted 27.17% of the total sanctioned provision. Provision of ₹45.00 lakhs wholly unutilized under one sub-head.

Saving / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

#### **Major Head “2011”**

A.1- Parliament/State/Union  
Territory Legislatures

O.	1655.00)		
R.	-290.50)	1364.50	1238.17
			-126.33

Saving occurred mainly under the following sub-heads: -

- Under Major Head “2011” – Parliament/State/Union Territory Legislatures**  
– State/Union Territory Legislature – (a) Legislative Assembly – Members  
– Saving of ₹262.96 lakhs (against the sanctioned provision of ₹925.00 lakhs) was mainly due to less tours, receipt of less claims of Members and due to dissolution of Vidhan Sabha.

(b) Legislative Assembly - Savings of ₹153.87 lakhs (against the sanctioned provision of 730.00 lakhs ) due to non filling of vacant posts, receipt of less claims, less foreign tours and less expenditure on functions etc.