

**GRANT NO. 2 – GENERAL ADMINISTRATION**

		Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)				
<b>REVENUE</b>				
<b><u>Charged –</u></b>				
<b><u>Original</u></b>	<b><u>9,72,00)</u></b>			
<b><u>Supplementary</u></b>	<b><u>5,50)</u></b>	<b><u>9,77,50</u></b>	<b><u>7,76,31</u></b>	<b><u>-2,01,19</u></b>
Amount surrendered during the year				<b><u>-77,30</u></b>
<b><u>Voted –</u></b>				
<b><u>Original</u></b>	<b><u>125,35,00)</u></b>			
<b><u>Supplementary</u></b>	<b><u>15,38,50)</u></b>	<b><u>140,73,50</u></b>	<b><u>96,89,98</u></b>	<b><u>-43,83,52</u></b>
Amount surrendered during the year				<b><u>-9,97,70</u></b>

**Notes and Comments**

In the **Charged portion of Revenue Section** of the grant, the overall saving of ₹201.19 lakhs constituted 20.58% of the sanctioned appropriation. Provision of Rs 5.50 lakhs wholly unutilized under one sub head.

Saving / Excess occurred mainly under the following Major Heads:-

(In lakh of rupees)

**Major Head “2070”**

C.2 – Other Administrative Services

<b><u>O.</u></b>	<b><u>350.00)</u></b>			
<b><u>S.</u></b>	<b><u>-239.50)</u></b>	<b><u>110.50</u></b>	<b><u>96.99</u></b>	<b><u>-13.51</u></b>

Saving occurred mainly under the following Sub Head: –.

- Under Major Head “2070” – Other Administrative Services – Special Commission of Enquiry – Lokayukta – Saving of ₹253.01 lakhs (against the sanctioned provision of ₹350.00 lakhs) was mainly due to vacant post of Lokayukta & transfer of staff.**

In the **Voted portion of Revenue Section** of the grant, the overall saving of ₹4383.52 lakhs constituted 31.14% of the total sanctioned provision.



(b) Home Department - Savings of ₹101.05 lakhs (against the Sanctioned provision of ₹450.00 lakhs) was mainly due to President Rule in Delhi, expenditure became less.

(c) Office of the Council of Ministers - Savings of ₹310.59 lakhs (against the Sanctioned provision of ₹630.00 lakhs) was mainly due to vacancies, non existing of government and expenditure became less due to President Rule in Delhi.

(d) Security Arrangements – Savings of ₹117.03 lakhs (against the Sanctioned provision of ₹653.00 lakhs) was mainly due to vacancies.

3. **Under Major Head “2220”** – Information & Publicity – Films – Direction & Administration – Public Relation Directorate. – Saving of ₹921.89 lakhs (against the sanctioned provision of ₹2372.00 lakhs) was mainly due to vacancies, receipt of less claims / bills & less tours.
4. **Under Major Head “2052”**– Secretariat General Services – Secretariat – GIA to Samajik Suvidha Sangam - Savings of ₹414.85 lakhs (against the sanctioned provision of ₹600.00 lakhs) was mainly due to release of less grant, non-filling of posts and bills processed did not materialize for payment.

Further saving of ₹322.81 lakhs remained under four sub-heads which exceeds ₹50.00 lakhs but less than ₹1.00 crore.