

GRANT NO. 3 – ADMINISTRATION OF JUSTICE

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)			

REVENUE

<u>Charged –</u>	<u>161,33,50</u>	<u>154,21,57</u>	<u>-7,11,93</u>
Amount surrendered during the year			<u>-4,99,50</u>

Voted -

Original	528,46,40)		
Supplementary	85,86,60)	614,33,00	498,49,36
			-115,83,64

Amount surrendered during the year			NIL
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CAPITAL

Voted -	2,07,00	1,28,17	-78,83
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Amount surrendered during the year			-2,00
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Notes and Comments

In the **Charged portion of Revenue Section** of the grant, the overall saving of ₹711.93 lakhs constituted 4.41% of the sanctioned appropriation. Provision of ₹10.00 lakh remained wholly unutilized under one sub-head.

Saving / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

Major Head “2014”

A.1- Administration of Justice

<u>O.</u>	<u>16123.50)</u>		
<u>R.</u>	<u>-499.50)</u>	<u>15624.00</u>	<u>15421.57</u>
			<u>-202.43</u>

Saving occurred mainly under the following sub-head: –

- Under Major Head “2014” – Administration of Justice – High Court – Direction and Administration – Savings of ₹537.65 lakhs (against the sanctioned provision of ₹15742.86 lakhs) was mainly due to non-filling up of vacant posts, less foreign tours & less claims.**

Further savings of ₹164.28 lakhs remained under two sub heads which exceeds ₹ 50.00 lakhs but less than ₹1.00 Cr.

In the **Voted portion of Revenue Section** of the grant, the overall saving of ₹11583.64 lakhs constituted 18.85% of the total sanctioned provision. Provision of ₹5.60 lakhs remained wholly unutilized under one sub-head.

Saving / Excess occurred mainly under the following Major Heads: –

(In lakh of rupees)

Major Head “2014”

A.1-Administration of Justice

O.	786.50)			
R.	-368.50)	418.00	281.24	-136.76

B.1-Administration of Justice

O.	40609.50)			
S.	6735.50)			
R.	1600.51)	48945.51	39719.44	-9226.07

E.1-Administration of Justice

O.	3294.60)			
S.	3.10)			
R.	34.30)	3332.00	3091.83	-240.17

Major Head “2015”

F.1-Election

O.	5562.90)			
S.	1848.00)			
R.	-1124.90)	6286.00	4408.33	-1877.67

Saving occurred mainly under the following sub-heads: –

1. **Under Major Head “2014” – Administration of Justice – (A) High Court – Delhi Judicial Academy – Direction & Administration –** Saving of ₹505.26 lakhs (against the sanctioned provision of ₹786.50 lakhs) was mainly due to non employment of faculty, computer laboratories could not be established, security & housing proposals not finalized & less payment of honorarium.

(B) Civil & Session Courts – Session Court – Saving of ₹6949.07 lakhs (against the sanctioned provision of ₹42358.24 lakhs inclusive of supplementary provision of Rs 6735.50 lakhs) was mainly due to non finalization of tenders, non receipt of approval of the Competent Authority & non receipt of anticipated bills.

(C) Criminal Courts – Judicial Magistrate’s Courts – Saving of ₹804.63 lakhs (against the sanction provision of ₹4776.76 lakhs) was mainly due to non-filling up of vacant posts and receipt of less claims / bills.

(D) Family Courts – Establishment of family Courts – saving of ₹149.77 lakhs (against the sanctioned provision of ₹1200.00 lakhs) was mainly due to proposals not materialized due to non-receipt of approval of the Competent Authority.

2. **Under Major Head “2015” – Election – (A) Charges for conduct of Election to the State/UT Legislature – (a) Expenses on election – Saving of ₹127.12 lakhs (against the sanctioned provision of ₹2048.00 lakhs inclusive of supplementary provision of Rs 1848.00 lakhs) was mainly due to expenditure incurred by the respective departments owing to decentralization.**

(b) Issue of identity cards to voters– Saving of ₹554.08 lakhs (against the sanction provision of ₹1033.90 lakhs) was mainly due to expenditure incurred by the respective departments owing to decentralization.

(B) Electoral officers – Saving of ₹185.03 lakhs (against the sanction provision of ₹829.00 lakhs) was mainly due to non receipt of settlement claims from MCD, NDMC, DTC & Delhi Cantontment Board.

(C) Preparation & Printing of Electoral Rolls – Saving of ₹384.20 lakhs (against the sanction provision of ₹500.00 lakhs) was mainly due to expenditure incurred by the respective departments owing to decentralization.

(D) Charges for conduct of Election to Parliament – Loksabha Elections - Saving of ₹1752.14 lakhs (against the sanction provision of ₹3000.00 lakhs) was mainly due to expenditure incurred by the respective departments owing to decentralization & receipt of less claims / bills.

Further saving of ₹226.48 lakhs remained under three sub-heads which exceeds ₹50.00 lakhs but less than ₹1.00 crore.

The above savings were partly off-set by an excesses under the following sub-head.

1. **Under Major Head “2014”** – Administration of Justice – Civil & Session Courts – Computerization of District & Session Court – Excess of ₹128.14 lakhs (against the sanctioned provision of ₹210.00 lakhs) was mainly due to more expenditure on computerization of District Courts.

In the **Voted portion of the Capital Section** of the grant, the overall saving of ₹78.83 lakhs constituted 38.08% of the total sanctioned provision.

Further saving of ₹78.83 lakhs remained under one sub-head which exceeds ₹50.00 lakhs but less than ₹1.00 crore.