

### GRANT NO. 13 – PENSIONS

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
			(In thousand of rupees)
<b>REVENUE</b>			
<b>Voted –</b>	125,00,00	2,38,21	-122,61,79
Amount surrendered during the year			-122,00,00

#### **Notes and Comments**

In the **Voted portion of the Revenue Section**, the overall saving of ₹12261.79 lakhs (against the sanctioned provision of ₹12500.00 lakhs) constituted 98.09% of the sanctioned provision.

An amount of ₹12200.00 lakhs remained wholly unutilized under one sub head. This includes the following sub head:-

1. **Major Head “2071”** – Pension and Other Retirement Benefits – Civil – Government Contribution for defined contribution Pension Scheme – Government Contribution – ₹12200.00 lakhs -- due to non finalisation of pension liability with GOI.

Further, saving of ₹61.79 lakhs was under one sub-head which exceeds ₹50.00 lakhs but less than ₹1.00 crore.