

## GRANT NO. 1 – LEGISLATIVE ASSEMBLY

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
			(In thousand of rupees)

### REVENUE

<b><u>Charged –</u></b>	<u>79.00</u>	<u>51.40</u>	<u>-27.60</u>
Amount surrendered during the year			<u>-4.00</u>
<b><u>Voted –</u></b>	21,17,00	17,79,62	-3,37,38
Amount surrendered during the year			-32,00

### Notes and Comments

In the **Charged portion of Revenue Section** of the grant, there was overall saving of ₹27.60 lakhs (against the sanctioned provision of ₹79.00 lakhs) which constituted 34.93% of the total appropriation.

In the **Voted portion of the Revenue Section** of the grant, there was overall saving of ₹337.38 lakhs (against the sanctioned provision of ₹2117.00 lakhs) which constituted 15.93% of the total sanctioned provision.

Savings / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

**Legislative Assembly**  
**Major Head “2011”**  
 Parliament/State/Union  
 Territory Legislatures  
 O. 2072.00)  
 R. -32.00)

	2040.00	1743.21	-296.79
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Saving occurred more than ₹1.00 crore under the following Sub Head: –.

- Under Major Head “2011”–** Parliament /State/ Union Territory Legislatures – State/Union Territory Legislature – (a) Legislative Assembly – Members – Saving of ₹168.55 lakhs (against the sanctioned provision of ₹970.00 lakhs) was mainly due to cancellation of tour programmes, non availing of travel facilities and non receipt of anticipated bills.  
  
 (b) Legislative Secretariat – Saving of ₹160.24 lakhs (against the sanctioned provision of ₹1102.00 lakhs) was mainly due to cancellation of official function, non receipt of bills from legal representatives and non completion of purchase proposal.