

**GRANT NO. 9 – INDUSTRIES**

		Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)				
<b>REVENUE</b>				
<b><u>Charged</u> –</b>				
<b>Original</b>	<b>5,00)</b>			
<b>Re-appropriation</b>	<b>8,50)</b>	<b>13,50</b>	<b>..</b>	<b>-13,50</b>
Amount surrendered during the year				<u>NIL</u>
<b>Voted –</b>				
<b>Original</b>	<b>326,54,00)</b>			
<b>Supplementary</b>	<b>5,00)</b>	<b>326,59,00</b>	<b>189,12,33</b>	<b>-137,46,67</b>
Amount surrendered during the year				-113,56,50
<b>CAPITAL</b>				
<b>Voted –</b>		<b>24,27,00</b>	<b>1,05,00</b>	<b>-23,22,00</b>
Amount surrendered during the year				-21,05,00

**Notes and Comments**

In the **Charged portion of Revenue Section** of the grant, saving of ₹13.50 lakhs (against the sanctioned provision of ₹13.50 lakhs inclusive of re-appropriated amount of ₹8.50 lakhs) constituted 100% of the total sanctioned appropriation.

An amount of ₹5.00 lakhs remained wholly unutilized under three sub-heads.

In the **Voted portion of Revenue Section** of the grant, saving of ₹13746.67 lakhs (against the sanctioned provision of ₹32659.00 lakhs inclusive of supplementary provision of ₹5.00 lakhs) constituted 42.09% of the total sanctioned provision.

An amount of ₹2027.00 lakhs remained wholly unutilised under 24 sub-heads. This includes the following sub heads: -

1. **Under Major Head “2851” – Village and Small Industries – Other Expenditure – Integration of Services with e-Biz Portal (CSS) – ₹171.00 lakhs - due to slow progress of work and Govt. of India decided to discontinue online offering of service due to low transaction.**

2. **Under Major Head “2230”** – Labour and Employment – Labour – Other Expenditure – Delhi Swavlamban Yojna – ₹160.00 lakhs - due to less release of funds and modalities of the scheme not yet finalised.
3. **Under Major Head “3456”** – Civil Supplies – (a) Consumer Subsidy – Provision for Market intervention to check the rising prices of Essential Commodity – ₹1100.00 lakhs -- due to non implementation of scheme.  
  
(b) Other Expenditure – State food commission – ₹100.00 lakhs -- due to vacant posts, transfer of incumbents & less procurement.
4. **Under Major Head “3475”** – Other General Economic Services – Regulation of Weights & Measures – Strengthening of Legal Metrology Wing (CSS) – ₹200.00 lakhs -- due to receipt of less grant from GOI and the executing agency of work i.e. PWD has not yet started the work.

Savings / Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

**Industries Department**

**Major Head “2851”**

Village and Small Industries

O.	2517.50)			
R.	-391.00)	2126.50	1660.10	-466.40

**Labour Department**

**Major Head “2230”**

Labour and Employment

O.	2836.00)			
S.	3.00)			
R.	-341.00)	2498.00	2164.87	-333.13

**Food and Civil Supplies &  
Consumers Affairs Department**

**Major Head “3456”**

Civil Supplies

O.	25032.00)			
S.	2.00)			
R.	-10233.00)	14801.00	13611.16	-1189.84

**Weights and Measures Department**

**Major Head “3475”**

Other General Economic Services

O.	1254.00)			
R.	-424.00)	830.00	674.32	-155.68

Savings occurred more than ₹1.00 crore under the following sub heads :-

1. **Under Major Head “2851”** – Village and Small Industries – (a) Direction and Administration – Headquarter Establishment - Saving of ₹356.01 lakhs (against the sanctioned provision of ₹1331.54 lakhs) was mainly due to transfer of incumbents, less claims / bills, non filling of vacant posts and non materialisation of some purchase proposals.  
  
(b) Small Scale Industries – Publicity, Propaganda & Exhibition -- Saving of ₹100.84 lakhs (against the sanctioned provision of ₹200.00 lakhs) was mainly due to administrative reasons MSME Pakhwada event could not be organised.
2. **Under Major Head “2230”** – Labour and Employment – Labour – Direction & Admn. – Headquarter Estt. – Saving of ₹306.13 lakhs (against the sanctioned provision of ₹2471.00 lakhs) was mainly due to vacant posts, transfer of incumbents, less procurement, less bills and non receipt of anticipated Pay arrears fixation orders.
3. **Under Major Head “3456”** – Civil Supplies – (a) Direction & Admn. – Saving of ₹1801.73 lakhs (against the sanctioned provision of ₹6043.43 lakhs) was mainly due to less bills, transfer of incumbents, less procurement, non filling of vacant posts & non submission of RRT bills.  
  
(b) Civil Supply Schemes – (i) Streamlining of Public Distribution System with focus upon below poverty line – Saving of ₹2927.60 lakhs (against the sanctioned provision of ₹9389.00 lakhs) was mainly due to less bills and less number of beneficiaries turned up to avail e-pos device facility.  
  
(ii) Computerization of TPDS- State Share – Saving of ₹604.59 lakhs (against the sanctioned provision of ₹650.00 lakhs) was mainly due to less bills.  
  
(c) Consumer Subsidy – Subsidy to consumers for sugar – Saving of ₹4108.80 lakhs (against the sanctioned provision of ₹6032.00 lakhs) was mainly due to less subsidy given to consumers and non receipt of bills from DSCSC Ltd. to avail subsidy of sugar.  
  
(d) Other Expenditure – District Forum and State Commission – Saving of ₹696.12 lakhs (against the sanctioned provision of ₹1565.85 lakhs inclusive of supplementary provision of ₹1.00 lakhs ) was mainly due to vacant posts, transfer of incumbents, less bills / claims & less procurement.
4. **Under Major Head “3475”** – Other General Economic Services – Regulation of Weights and Measures – Enforcement of Standard Weights and Measures – Saving of ₹379.68 lakhs (against the sanctioned provision of ₹1054.00 lakhs) was mainly due to vacant posts, transfer of incumbents, less bills / claims & less procurement.

Further saving of ₹237.74 lakhs remained under five sub-heads which exceeded ₹50.00 lakhs but less than ₹1.00 crore.

In the **Voted portion of the Capital Section** of the grant, the overall saving of ₹2322.00 lakhs (against the sanctioned provision of ₹2427.00 lakhs) constituted 95.67% of the total sanctioned provision.

An amount of ₹2302.00 lakhs remained wholly unutilised under five sub-heads. This includes the following sub heads: -

1. **Under Major Head “6851”** – Loans for Village & Small Industries – Industrial Estate – Loan to DSIIDC for upgradation & improvement of civic services of industrial Estates/flatted factory complexes. – ₹2000.00 lakhs - due to release of less loan and non acceptance of loan by DSIIDC with the request to convert it into grant.
2. **Under Major Head “5475”** – Capital Outlay on Other General Economic Services – Civil Supplies – Streamlining of Public Distribution System – ₹250.00 lakhs - due to slow progress of scheme and estimates of renovation not submitted by PWD on time.