

**GRANT NO. 12 – LOANS TO GOVERNMENT SERVANTS
(ALL VOTED)**

	Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)			
CAPITAL			
Voted –	2,50,00	74,16	-1,75,84
Amount surrendered during the year			-99,00

Notes and Comments

In the Voted portion of the grant, the overall saving of `175.84 lakhs constituted 70.33% of the sanctioned provision.

Saving/Excess occurred mainly under the following Major Head: -

(In lakhs of rupees)

Major Head “7610”

AA.1-Loans to Govt. Servants

O. 250.00)

R. -99.00)	151.00	74.16	-76.84
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Under the following Major/Sub-heads, saving was more than `1.00 crore:

- Under Major Head “7610” – Loans to Govt. Servants – House Building Advance – Saving of `104.61 lakhs (against the sanctioned provision of `120.00 lakhs) was mainly due to less number of applicants.