

### GRANT NO. 3 – ADMINISTRATION OF JUSTICE

		Total Grant Or Appropriation	Actual expenditure	Saving (-) Excess (+)
(In thousand of rupees)				
<b>REVENUE</b>				
<b><u>Charged –</u></b>				
<u>Original</u>	142,70,80)			
<u>Supplementary</u>	3,54,50)	146,25,30	136,85,84	-9,39,46
Amount surrendered during the year				-30,00
<b>Voted -</b>		488,89,00	440,24,50	-48,64,50
Amount surrendered during the year				-23,22,60
<b>Capital</b>				
<b>Voted -</b>				
Supplementary		3,00,00	2,65,59	-34,41

#### **Notes and Comments**

In the Charged portion of Revenue Section of the grant, the overall saving of `939.46 lakhs constituted 6.42% of the sanctioned appropriation. Provision of `25.80 lakh remained wholly unutilized under two sub-heads.

Saving/Excess occurred mainly under the following Major Head: –

(In lakh of rupees)

#### **Major Head “2014”**

A.1- Administration of Justice

O. 14260.80)

S. 354.50)

R. -30.00) 14585.30 13685.84 -899.46

Saving occurred mainly under the following sub-heads: –

- Under Major Head “2014” – Administration of Justice – High Court –  
(i) Direction and Administration – Saving of `779.90 lakhs (against the sanctioned provision of `14339.50 lakhs inclusive of supplementary provision of `354.50 lakhs ) was mainly due to non-filling up of vacant posts, less foreign tours and less installation of solar water Heating System.

Further savings of `133.76 lakhs remained under two sub heads which exceeds ` 50.00 lakhs but less than `1.00 Cr.

In the Voted portion of Revenue Section of the grant, the overall saving of `4864.50 lakhs constituted 9.95% of the total sanctioned provision.

Saving/Excess occurred mainly under the following Major Heads: –

(In lakh of rupees)

**Major Head “2014”**

A.1-Administration of Justice

O.	555.00)			
R.	-104.50)	659.50	253.60	-405.90

B.1-Administration of Justice

O.	36702.00)			
R.	-148.35)	36553.65	35193.22	-1360.43

C.1-Administration of Justice

O.	1600.00)			
R.	-52.00)	1548.00	1508.38	-39.62

D.1-Administration of Justice	289.00	213.33	-75.67
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E.1-Administration of Justice

O.	2756.60)			
R.	-239.05)	2517.55	2346.96	-170.59

**Major Head”2052”**

F.2 Sectt General Services

O	303.40)			
R	-47.95 )	255.45	238.53	-16.92

**Major Head “2015”**

F.1-Election

O.	6582.00)			
R.	-1923.10)	4658.90	4191.19	-467.71

Saving occurred mainly under the following heads: –

- Under Major Head “2014” – Administration of Justice – (a) High Court – Delhi Judicial Academy – Direction & Admn. – Saving of `301.40 lakhs (against the sanctioned provision of `555.00 lakhs) was mainly due non-shifting of Delhi Judicial Academy to new premises.  
  
(b) Civil & Session Courts – (i) Session Court – Saving of `1144.46 lakhs ( against the sanctioned provision of `32540.00 lakhs) was mainly due to non digitalization of old records and non settlement of bills and vacancies.

(c) Criminal Courts – Judicial Magistrate’s Courts - Saving of `604.17 lakhs (against the sanction provision of `3962.00 lakhs) was mainly due to digitalization process not conducted and non settlement of bills.

(d) Administration of Justice-special Courts-Grant-in –Aid to Delhi Distpute Resolution Socity – Saving of `125.00 lakhs (against the sanction provision of `300.00 lakhs) was mainly due to bifurcation of grant.

(e) Administrator of Justice –Special Courts –Establishement of family Courts saving of `257.28 lakh (against the sanctioned provision of `1000.00 lakhs) was mainly due to non receipt of approval from the Competent Authority and non filling up of vacant posts.

2. Under Major Head “2015” – Election – (a) Charges for conduct of Election to the State/UT Legislature – Expenses on Election – Saving of `1718.24 lakhs (against the sanctioned provision of `3500.00 lakhs) was mainly due to bifurcation of election expenditure to district level.

(b) Issue of identity cards to voters– Saving of `312.71 lakhs (against the sanctioned provision of `1025.00 lakhs) was mainly due to receiving of less claims / bills.

(b) Preparation and Printing of Electoral Rolls – Saving of `729.41 lakhs (against the sanctioned provision of `1000.00 lakhs) was mainly due to bifurcation of election expenditure up to district level and receiving of less claims / bills.

Further saving of `305.05 lakhs remained under four sub-head which exceeds `50.00 lakhs but less than `1.00 crore.

The above savings were partly off set by an excess under the following sub-heads: -

1. Under Major Head “2014” – Administration of Justice – Civil & Session Courts – Computerisation of Distt & Session Courts – Excess of `239.85 lakhs (against the sanctioned provision of `200.00lachs) was mainly due to more expenditure on computerization of Courts

2. Under Major Head “2015” – Election – Charges for conduct of Elections to Parliament – Lok Sabha Elections - Excess of ` 411.19 lakhs (against the sanctioned provision of `350.00 lakhs ) was mainly due to Lok Sabha Elections.