

विनियोग लेखों का सार
SUMMARY OF APPROPRIATION ACCOUNTS
2017-18

वर्ष 2017-18 के विनियोग लेखों का सार
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अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation		अनुदान या विनियोग की राशि Amount of Grant or Appropriation		व्यय Expenditure		बचत Savings		अधिक व्यय Excess	
		राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
(In thousand of rupees)									
1-विधान सभा	प्रभारित	<u>Charged</u>	<u>7900</u>	<u>0</u>	<u>5140</u>	<u>0</u>	<u>-2760</u>	<u>0</u>	<u>0</u>
Legislative Assembly	स्वीकृत	Voted	211700	0	177962	0	-33738	0	0
2-सामान्य प्रशासन	प्रभारित	<u>Charged</u>	<u>188700</u>	<u>0</u>	<u>121033</u>	<u>0</u>	<u>-67667</u>	<u>0</u>	<u>0</u>
General Administration	स्वीकृत	Voted	3423950	0	2318007	0	-1105943	0	0
3-न्याय प्रशासन	प्रभारित	<u>Charged</u>	<u>3299900</u>	<u>0</u>	<u>2222452</u>	<u>0</u>	<u>-1077448</u>	<u>0</u>	<u>0</u>
Admn. of Justice	स्वीकृत	Voted	12031800	230000	8832428	6005	-3199372	-223995	0
4-वित्त	प्रभारित	<u>Charged</u>	<u>50</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-50</u>	<u>0</u>	<u>0</u>
Finance	स्वीकृत	Voted	3550350	7155000	2223916	2037894	-1326434	-5117106	0
5-गृह	प्रभारित	<u>Charged</u>	<u>6000</u>	<u>0</u>	<u>910</u>	<u>0</u>	<u>-5090</u>	<u>0</u>	<u>0</u>
Home	स्वीकृत	Voted	6380200	767050	5018758	703350	-1361442	-63700	0

(iii)

अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation			अनुदान या विनियोग की राशि Amount of Grant or Appropriation		व्यय Expenditure		बचत Savings		अधिक व्यय Excess	
			राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
(In thousand of rupees)										
6— शिक्षा	प्रभारित	Charged	9800	0	3985	0	-5815	0	0	0
Education	स्वीकृत	Voted	86914300	4191200	76354299	3554926	10560001	-636274	0	0
7— चिकित्सा एवं जन स्वास्थ्य	प्रभारित	Charged	16750	0	9264	0	-7486	0	0	0
Medical & Public Health	स्वीकृत	Voted	48633700	1696750	42740849	1098904	-5892851	-597846	0	0
8— समाज कल्याण	प्रभारित	Charged	400	0	0	0	-400	0	0	0
Social Welfare	स्वीकृत	Voted	64425200	10533900	59511724	8184636	-4913476	-2349264	0	0
9— उद्योग	प्रभारित	Charged	1350	0	0	0	-1350	0	0	0
Industries	स्वीकृत	Voted	3265900	242700	1891233	10500	-1374667	-232200	0	0
10—विकास	प्रभारित	Charged	3440	2500	205	1552	-3235	-948	0	0
Development	स्वीकृत	Voted	29305560	7461900	19307083	1983858	-9998477	-5478042	0	0

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अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation			अनुदान या विनियोग की राशि		व्यय		बचत		अधिक व्यय	
			Amount of Grant or Appropriation		Expenditure		Savings		Excess	
			राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
(In thousand of rupees)										
11—शहरी विकास एवं लोक निर्माण विभाग	प्रभारित	Charged	600	0	43	0	-557	0	0	0
Urban Development & PWD	स्वीकृत	Voted	101485200	48422900	89872939	37841496	11612261	10581404	0	0
12—सरकारी कर्मचारियों को ऋण Loans to Govt. Servants	स्वीकृत	Voted	0	15000	0	3856	0	-11144	0	0
सार्वजनिक ऋण Public Debt	प्रभारित	Charged	30064657	16824543	28706723	16824255	-1357934	-288	0	0
13—पेंशन Pensions	स्वीकृत	Voted	1250000	0	23821	0	-1226179	0	0	0
14—आकस्मिक निधि के अर्न्तगत विनियोजन	स्वीकृत	Voted	0	0	0	0	0	0	0	0
Appropriation to the Contingency Fund										
योग	प्रभारित	Charged	33599547	16827043	31069755	16825807	-2529792	-1236	0	0
Total	स्वीकृत	Voted	360877860	80716400	308273019	55425425	52604841	25290975	0	0

(v)

SUMMARY OF APPROPRIATION ACCOUNTS – Contd...

As the grants and appropriations are the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts as reduction of expenditure. The net expenditure is shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2017-18 and that shown in the Finance Accounts for the year are as shown below: -

	Revenue	Capital	Total
	(In thousands of rupees)		
<u>Charged</u>			
Total expenditure according to Appropriation Accounts	3106,97,55	1682,58,07	4789,55,62
Deduct – Total Recoveries Shown in Annexure-A	5,28	0	5,28
Net total expenditure as shown in Statement No.8 of Finance Accounts	3106,92,27	1682,58,07	4789,50,34
<u>Voted</u>			
Total expenditure according to Appropriation Accounts	30827,30,19	5542,54,25	36369,84,44
Deduct – Total Recoveries Shown in Annexure-A	180,20,24	52,28,94	232,49,18
Net total expenditure as shown in Statement No.8 of Finance Accounts	30647,09,95	5490,25,31	36137,35,26

Summary of Appropriation Accounts...concluded

Certified to the best of my knowledge and belief that all expenditure included in the Appropriation Accounts of the Government of National Capital Territory of Delhi for the year 2017-18 has been sanctioned by the competent authority.

(PARKASH CHAND)
Controller of Accounts
Government of N.C.T. of Delhi

New Delhi:
Dated: _____

Countersigned

(RENU SHARMA)
Additional Chief Secretary (Finance)
Government of N.C.T. of Delhi

New Delhi:
Dated: _____