

विनियोग लेखों का सार

SUMMARY OF APPROPRIATION ACCOUNTS

2014-15

वर्ष 2014-15 के विनियोग लेखों का सार
SUMMARY OF APPROPRIATION ACCOUNTS 2014-15

अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation		अनुदान या विनियोग की राशि		व्यय		बचत		अधिक व्यय	
		Amount of Grant or		Expenditure		Savings		Excess	
		Appropriation							
		राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
(In thousand of rupees)									
1-विधान सभा Legislative Assembly	<u>Charged</u>	<u>8100</u>	<u>0</u>	<u>3454</u>	<u>0</u>	<u>-4646</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	170000	0	123817	0	-46183	0	0	0
2-सामान्य प्रशासन General Administration	<u>Charged</u>	<u>97750</u>	<u>0</u>	<u>77631</u>	<u>0</u>	<u>-20119</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	1407350	0	968998	0	-438352	0	0	0
3-न्याय प्रशासन Admn. of Justice	<u>Charged</u>	<u>1613350</u>	<u>0</u>	<u>1542157</u>	<u>0</u>	<u>-71193</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	6143300	20700	4984936	12817	-1158364	-7883	0	0
4-वित्त Finance	<u>Charged</u>	<u>50</u>	<u>0</u>	<u>45</u>	<u>0</u>	<u>-5</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	2167850	240100	1537811	45664	-630039	-194436	0	0
5-गृह Home	<u>Charged</u>	<u>5200</u>	<u>0</u>	<u>468</u>	<u>0</u>	<u>-4732</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	4096369	0	3514105	0	-582264	0	0	0

(iii)

अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation		अनुदान या विनियोग की राशि Amount of Grant or Appropriation		व्यय Expenditure			बचत Savings		अधिक व्यय Excess
		राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
		(In thousand of rupees)							
6— शिक्षा Education	<u>Charged</u>	<u>3100</u>	<u>0</u>	<u>1468</u>	<u>0</u>	<u>-1632</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	57419463	2196000	51627313	340412	-5792150	-1855588	0	0
7— चिकित्सा एवं जन स्वास्थ्य Medical & Public Health	<u>Charged</u>	<u>9275</u>	<u>0</u>	<u>425</u>	<u>0</u>	<u>-8850</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	37119986	11500	31147455	9649	-5972531	-1851	0	0
8— समाज कल्याण Social Welfare	<u>Charged</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	35440700	15070600	32610785	7644932	-2829915	-7425668	0	0
9— उद्योग Industries	<u>Charged</u>	<u>8540</u>	<u>0</u>	<u>8090</u>	<u>0</u>	<u>-450</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Voted	2739723	718700	1816168	328444	-923555	-390256	0	0
10—विकास Development	<u>Charged</u>	<u>1820</u>	<u>1600</u>	<u>397</u>	<u>0</u>	<u>-1423</u>	<u>-1600</u>	<u>0</u>	<u>0</u>
	Voted	19001690	3973600	16649394	2662833	-2352296	-1310767	0	0

(iv)

अनुदान या विनियोग की संख्या No. & Name of Grant or Appropriation		अनुदान या विनियोग की राशि Amount of Grant or Appropriation		व्यय Expenditure			बचत Savings		अधिक व्यय Excess
		राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital	राजस्व Revenue	पूंजीगत Capital
		(In thousand of rupees)							
11—शहरी विकास एवं लोक निर्माण विभाग	<u>Charged</u>	<u>400</u>	<u>0</u>	<u>261</u>	<u>0</u>	<u>-139</u>	<u>0</u>	<u>0</u>	<u>0</u>
Urban Development & PWD	Voted	77459800	53285300	61550491	49810445	15909309	-3474855	0	0
12—सरकारी कर्मचारियों को ऋण	Voted	0	25000	0	7057	0	-17943	0	0
Loans to Govt. Servants									
सार्वजनिक ऋण	<u>Charged</u>	<u>32795400</u>	<u>16767500</u>	<u>27739984</u>	<u>13467245</u>	<u>-5055416</u>	<u>-3300255</u>	<u>0</u>	<u>0</u>
Public Debt									
13—पेंशन	Voted	1160000	0	6313	0	-1153687	0	0	0
Pensions									
योग	<u>Charged</u>	<u>34542985</u>	<u>16769100</u>	<u>29374380</u>	<u>13467245</u>	<u>-5168605</u>	<u>-3301855</u>	<u>0</u>	<u>0</u>
Total	Voted	244326231	75541500	206537586	60862253	37788645	14679247	0	0

(v)

SUMMARY OF APPROPRIATION ACCOUNTS – Contd...

As the grants and appropriations are the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts as reduction of expenditure. The net expenditure is shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2014-15 and that shown in the Finance Accounts for the year are as shown below: -

	Revenue	Capital	Total
	(In thousands of rupees)		
<u>Charged</u>			
Total expenditure according to Appropriation Accounts	2937,43,80	1346,72,45	4284,16,25
Deduct – Total Recoveries Shown in Annexure-A	4,82	0	4,82
Net total expenditure as shown in Statement No.8 of Finance Accounts	2937,38,98	1346,72,45	4284,11,43
<u>Voted</u>			
Total expenditure according to Appropriation Accounts	20653,75,86	6086,22,53	26739,98,39
Deduct – Total Recoveries Shown in Annexure-A	81,65,52	2,34,28	83,99,80
Net total expenditure as shown in Statement No.8 of Finance Accounts	20572,10,34	6083,88,25	26655,98,59

Summary of Appropriation Accounts...concluded

Certified to the best of my knowledge and belief that all expenditure included in the Appropriation Accounts of the Government of National Capital Territory of Delhi for the year 2014-15 has been sanctioned by the competent authority.

(PARKASH CHAND)
Controller of Accounts
Government of N.C.T. of Delhi

New Delhi:
Dated: _____

Countersigned

(S.N. SAHAI)
Principal Secretary (Finance)
Government of N.C.T. of Delhi

New Delhi:
Dated: _____